

2008-09 Academic Excellence Indicator System

District Name: SHALLOWATER ISD

Campus Name: SHALLOWATER EL

Campus #: 152909101

2009 Accountability Rating: Recognized

This school is paired with 152909102 ,SHALLOWATER INT

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 267
Grade Span: EE - 01
School Type: Elementary

District Name: SHALLOWATER ISD
Campus Name: SHALLOWATER EL
Campus #: 152909101

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-------|-------|
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 3 (English) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2009 | 90% | 96% | - | 96% | * | 89% | 99% | * | * | 96% | 95% | * | 92% | * |
| | 2008 | 89% | 96% | - | 96% | * | 96% | 97% | * | * | 94% | 98% | * | 93% | * |
| Mathematics | 2009 | 86% | 90% | - | 90% | * | 73% | 97% | * | * | 94% | 87% | * | 81% | * |
| | 2008 | 85% | 75% | - | 75% | * | 44% | 88% | * | * | 75% | 76% | * | 55% | * |
| All Tests | 2009 | 82% | 89% | - | 89% | * | 71% | 96% | * | * | 92% | 86% | * | 80% | * |
| | 2008 | 80% | 74% | - | 74% | * | 46% | 87% | * | * | 75% | 74% | * | 55% | * |
| TAKS Met 2009 Standard | | | | | | | | | | | | | | | |
| Grade 4 (English) | | | | | | | | | | | | | | | |
| Reading | 2009 | 86% | 89% | - | 88% | * | 70% | 96% | * | * | 84% | 93% | * | 76% | * |
| | 2008 | 85% | 88% | - | 88% | * | 80% | 91% | * | * | 87% | 90% | * | 78% | * |
| Mathematics | 2009 | 88% | 87% | - | 87% | * | 74% | 92% | * | * | 84% | 91% | * | 73% | * |
| | 2008 | 87% | 92% | - | 92% | * | 85% | 95% | * | * | 91% | 93% | * | 87% | * |
| Writing | 2009 | 92% | 97% | - | 97% | * | 96% | 97% | * | * | 94% | > 99% | * | 92% | * |
| | 2008 | 93% | 96% | - | 96% | * | 95% | 97% | * | * | 94% | > 99% | > 99% | 92% | * |
| All Tests | 2009 | 78% | 84% | - | 84% | * | 67% | 91% | * | * | 80% | 89% | * | 68% | * |
| | 2008 | 77% | 87% | - | 87% | * | 81% | 90% | * | * | 88% | 87% | > 99% | 80% | * |
| TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) | | | | | | | | | | | | | | | |
| (Standard Accountability Indicator) | | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 91% | 97% | - | 94% | * | 84% | 98% | * | * | 91% | 96% | * | 87% | * |
| | 2008 | 91% | 96% | - | 94% | 40% | 93% | 97% | * | * | 93% | 97% | > 99% | 90% | > 99% |
| Mathematics | 2009 | 82% | 91% | - | 89% | * | 73% | 95% | * | * | 89% | 89% | * | 77% | * |
| | 2008 | 80% | 88% | - | 87% | 40% | 72% | 93% | * | * | 86% | 87% | > 99% | 74% | 57% |
| Writing | 2009 | 93% | 97% | - | 97% | * | 96% | 97% | * | * | 94% | > 99% | * | 92% | * |
| | 2008 | 93% | 98% | - | 96% | * | 95% | 97% | * | * | 94% | > 99% | > 99% | 92% | * |
| All Tests | 2009 | 74% | 88% | - | 87% | * | 69% | 94% | * | * | 87% | 87% | * | 74% | * |
| | 2008 | 72% | 84% | - | 84% | 40% | 70% | 91% | * | * | 84% | 85% | > 99% | 71% | 63% |
| TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) | | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 96% | 98% | - | 96% | * | 87% | 99% | * | * | 94% | 97% | * | 91% | * |
| Mathematics | 2009 | 89% | 96% | - | 96% | * | 87% | 99% | * | * | 94% | 97% | * | 89% | * |
| Writing | 2009 | 97% | 99% | - | > 99% | * | > 99% | > 99% | * | * | > 99% | > 99% | * | > 99% | * |
| All Tests | 2009 | 84% | 93% | - | 94% | * | 82% | 99% | * | * | 93% | 95% | * | 87% | * |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 267
Grade Span: EE - 01
School Type: Elementary

District Name: SHALLOWATER ISD
Campus Name: SHALLOWATER EL
Campus #: 152909101

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|------|
| TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) | | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 34% | 45% | - | 48% | * | 25% | 58% | * | * | 38% | 56% | * | 27% | * |
| | 2008 | 34% | 42% | - | 39% | 20% | 17% | 47% | * | * | 30% | 49% | 44% | 25% | < 1% |
| Mathematics | 2009 | 31% | 34% | - | 41% | * | 22% | 49% | * | * | 35% | 46% | * | 20% | * |
| | 2008 | 28% | 30% | - | 32% | 20% | 21% | 37% | * | * | 35% | 30% | 44% | 20% | 14% |
| Writing | 2009 | 34% | 41% | - | 27% | * | 15% | 33% | * | * | 15% | 40% | * | 11% | * |
| | 2008 | 33% | 47% | - | 39% | * | 24% | 45% | * | * | 33% | 50% | 20% | 24% | * |
| All Tests | 2009 | 16% | 21% | - | 25% | * | 10% | 31% | * | * | 18% | 30% | * | 8% | * |
| | 2008 | 15% | 18% | - | 17% | < 1% | 7% | 21% | * | * | 18% | 15% | 15% | 9% | < 1% |
| TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview) | | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 87% | 94% | - | 91% | * | 80% | 96% | * | * | 88% | 94% | 64% | 83% | * |
| | 2008 | 86% | 92% | - | 93% | 40% | 90% | 95% | * | * | 91% | 95% | 83% | 87% | 88% |
| Mathematics | 2009 | 80% | 89% | - | 87% | * | 73% | 93% | * | * | 85% | 88% | 55% | 76% | * |
| | 2008 | 78% | 85% | - | 85% | 40% | 72% | 92% | * | * | 85% | 86% | 78% | 73% | 50% |
| Writing | 2009 | 92% | 97% | - | 96% | * | 93% | 97% | * | * | 94% | 98% | * | 89% | * |
| | 2008 | 91% | 95% | - | 95% | * | 91% | 97% | * | * | 92% | > 99% | 83% | 92% | * |
| All Tests | 2009 | 72% | 85% | - | 84% | * | 69% | 91% | * | * | 82% | 86% | 45% | 73% | * |
| | 2008 | 69% | 80% | - | 82% | 40% | 68% | 89% | * | * | 81% | 84% | 68% | 68% | 50% |
| TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview) | | | | | | | | | | | | | | | |
| Reading/ELA | 2009 | 87% | 94% | - | 91% | * | 81% | 96% | * | * | 88% | 94% | 79% | 84% | * |
| Mathematics | 2009 | 80% | 88% | - | 86% | * | 72% | 93% | * | * | 85% | 88% | 63% | 75% | * |
| Writing | 2009 | 91% | 97% | - | 96% | * | 94% | 97% | * | * | 94% | 98% | 89% | 91% | * |
| All Tests | 2009 | 71% | 84% | - | 84% | * | 68% | 92% | * | * | 82% | 86% | 58% | 73% | * |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 267
Grade Span: EE - 01
School Type: Elementary

District Name: SHALLOWATER ISD
Campus Name: SHALLOWATER EL
Campus #: 152909101

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|-----------|----------|--------------|--------|------------------|----------|--------|-----------------|------------------|--------|--------|------------|------------|--------|
| 2009 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.5% | 99.7% | - | 100.0% | * | 100.0% | 100.0% | - | - | 100.0% | 100.0% | 100.0% | 100.0% | * |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 91.2% | - | 92.4% | * | 87.8% | 95.0% | - | - | 88.2% | 96.6% | 14.3% | 87.4% | * |
| Not on TAKS | 7.7% | 8.5% | - | 7.6% | * | 12.2% | 5.0% | - | - | 11.8% | 3.4% | 85.7% | 12.6% | * |
| TAKS(Acc) Only | 2.3% | 2.7% | - | 2.5% | * | 2.7% | 1.9% | - | - | 4.2% | 0.8% | 28.6% | 4.9% | * |
| TAKS-M Only | 3.3% | 2.9% | - | 3.8% | * | 8.1% | 1.9% | - | - | 5.0% | 2.5% | 42.9% | 6.8% | * |
| TAKS-Alt Only | 0.8% | 0.7% | - | 0.4% | * | 1.4% | 0.0% | - | - | 0.8% | 0.0% | 4.8% | 1.0% | * |
| Combination | 1.3% | 2.2% | - | 0.8% | * | 0.0% | 1.2% | - | - | 1.7% | 0.0% | 9.5% | 0.0% | * |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.3% | 89.0% | - | 87.4% | * | 82.4% | 90.1% | - | - | 83.2% | 91.6% | 14.3% | 82.5% | * |
| Non-Acct System | 11.2% | 10.7% | - | 12.6% | * | 17.6% | 9.9% | - | - | 16.8% | 8.4% | 85.7% | 17.5% | * |
| Mobile | 4.7% | 3.9% | - | 5.0% | * | 5.4% | 5.0% | - | - | 5.0% | 5.0% | 0.0% | 4.9% | * |
| Non-Acct Test | 6.4% | 6.8% | - | 7.6% | * | 12.2% | 5.0% | - | - | 11.8% | 3.4% | 85.7% | 12.6% | * |
| Hurricane Ike | 0.1% | 0.0% | - | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | * |
| Not Tested | 1.5% | 0.3% | - | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | * |
| Absent | 0.1% | 0.0% | - | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | * |
| LEP Exempt | 0.9% | 0.0% | - | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | * |
| Other | 0.4% | 0.3% | - | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | * |
| Hurricane Ike | 0.0% | 0.0% | - | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | * |
| Total Count | 3,132,150 | 979 | - | 238 | 3 | 74 | 161 | 0 | 0 | 119 | 119 | 21 | 103 | 4 |
| 2008 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.4% | 99.6% | - | 100.0% | 100.0% | 100.0% | 100.0% | * | - | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.9% | 91.2% | - | 92.8% | 100.0% | 84.9% | 96.4% | * | - | 90.3% | 96.1% | 38.2% | 86.4% | 100.0% |
| Not on TAKS | 7.5% | 8.3% | - | 7.2% | 0.0% | 15.1% | 3.6% | * | - | 9.7% | 3.9% | 61.8% | 13.6% | 0.0% |
| TAKS(Acc) | 2.7% | 4.0% | - | 2.4% | 0.0% | 3.2% | 2.1% | * | - | 2.4% | 2.3% | 20.6% | 3.4% | 0.0% |
| TAKS-M Only | 2.9% | 2.7% | - | 3.4% | 0.0% | 9.7% | 0.5% | * | - | 4.8% | 1.6% | 29.4% | 8.5% | 0.0% |
| TAKS-Alt Only | 0.7% | 0.7% | - | 1.0% | 0.0% | 1.1% | 1.0% | * | - | 1.8% | 0.0% | 8.8% | 1.7% | 0.0% |
| Combination | 1.2% | 1.0% | - | 0.3% | 0.0% | 1.1% | 0.0% | * | - | 0.6% | 0.0% | 2.9% | 0.0% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.1% | 87.7% | - | 88.1% | 100.0% | 75.3% | 94.8% | * | - | 85.5% | 91.4% | 38.2% | 80.5% | 88.9% |
| Non-Acct System | 11.3% | 11.9% | - | 11.9% | 0.0% | 24.7% | 5.2% | * | - | 14.5% | 8.6% | 61.8% | 19.5% | 11.1% |
| Mobile | 5.1% | 4.7% | - | 5.1% | 0.0% | 9.7% | 2.1% | * | - | 5.5% | 4.7% | 2.9% | 5.9% | 11.1% |
| Non-Acct Test | 6.2% | 7.2% | - | 6.8% | 0.0% | 15.1% | 3.1% | * | - | 9.1% | 3.9% | 58.8% | 13.6% | 0.0% |
| Not Tested | 1.6% | 0.4% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Absent | 0.2% | 0.0% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.9% | 0.3% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.5% | 0.1% | - | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,075,682 | 936 | - | 293 | 5 | 93 | 193 | 2 | 0 | 165 | 128 | 34 | 118 | 9 |
| Attendance Rate | | | | | | | | | | | | | | |
| 2007-08 | 95.5% | 96.2% | - | 96.2% | * | 95.6% | 96.5% | - | - | 96.4% | 96.0% | 96.3% | 95.4% | 97.4% |
| 2006-07 | 95.5% | 96.1% | - | 96.0% | * | 95.5% | 96.2% | - | - | 96.0% | 95.9% | 95.4% | 95.1% | 96.8% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 267
Grade Span: EE - 01
School Type: Elementary

District Name: SHALLOWATER ISD
Campus Name: SHALLOWATER EL
Campus #: 152909101

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 267 | 100.0% | - | 1,434 | 4,728,204 |
| Students By Grade: Early Childhood Education | 3 | 1.1% | - | 0.2% | 0.3% |
| Pre-Kindergarten | 65 | 24.3% | - | 4.5% | 4.2% |
| Kindergarten | 92 | 34.5% | - | 6.4% | 7.7% |
| Grade 1 | 107 | 40.1% | - | 7.5% | 8.0% |
| Grade 2 | 0 | 0.0% | - | 7.1% | 7.9% |
| Grade 3 | 0 | 0.0% | - | 8.8% | 7.8% |
| Grade 4 | 0 | 0.0% | - | 7.4% | 7.5% |
| Grade 5 | 0 | 0.0% | - | 6.6% | 7.5% |
| Grade 6 | 0 | 0.0% | - | 6.4% | 7.3% |
| Grade 7 | 0 | 0.0% | - | 7.3% | 7.3% |
| Grade 8 | 0 | 0.0% | - | 8.2% | 7.3% |
| Grade 9 | 0 | 0.0% | - | 8.1% | 8.2% |
| Grade 10 | 0 | 0.0% | - | 7.9% | 7.0% |
| Grade 11 | 0 | 0.0% | - | 6.8% | 6.4% |
| Grade 12 | 0 | 0.0% | - | 6.8% | 5.8% |
| Ethnic Distribution: African American | 1 | 0.4% | - | 1.2% | 14.2% |
| Hispanic | 100 | 37.5% | - | 33.0% | 47.9% |
| White | 166 | 62.2% | - | 65.5% | 34.0% |
| Native American | 0 | 0.0% | - | 0.2% | 0.4% |
| Asian/Pac. Islander | 0 | 0.0% | - | 0.1% | 3.6% |
| Economically Disadvantaged | 140 | 52.4% | - | 40.4% | 56.7% |
| Limited English Proficient (LEP) | 13 | 4.9% | - | 2.6% | 16.9% |
| Students w/Disciplinary Placements (2007-08) | 0 | 0.0% | - | 1.3% | 2.1% |
| At-Risk | 89 | 33.3% | - | 34.5% | 48.3% |
| Mobility (2007-08) | 35 | 14.3% | - | 14.3% | 19.8% |
| Number of Students per Teacher | 12.5 | n/a | - | 11.9 | 14.4 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | 1.1% | - | 1.1% | 2.6% | 0.0% | - | 0.0% | 11.7% |
| Grade 1 | 2.4% | - | 2.4% | 5.5% | 10.5% | - | 10.5% | 10.5% |
| Grade 2 | 0.0% | - | 0.0% | 3.2% | 0.0% | - | 0.0% | 4.7% |
| Grade 3 | - | - | 1.0% | 2.5% | - | - | 0.0% | 3.0% |
| Grade 4 | - | - | 0.0% | 1.3% | - | - | 0.0% | 1.3% |
| Grade 5 | - | - | 0.0% | 1.9% | - | - | 0.0% | 2.4% |
| Grade 6 | - | - | 1.1% | 0.9% | - | - | 0.0% | 1.6% |
| Grade 7 | - | - | 0.0% | 1.4% | - | - | 0.0% | 2.2% |
| Grade 8 | - | - | 2.0% | 1.7% | - | - | 17.6% | 3.3% |

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2008-09 Campus Profile

Section II - Page 2
 Total Students: 267
 Grade Span: EE - 01
 School Type: Elementary

District Name: SHALLOWATER ISD
 Campus Name: SHALLOWATER EL
 Campus #: 152909101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | 15.7 | - | 15.7 | 19.0 |
| Grade 1 | 16.4 | - | 16.4 | 19.0 |
| Grade 2 | - | - | 16.1 | 19.3 |
| Grade 3 | - | - | 20.2 | 19.3 |
| Grade 4 | - | - | 16.7 | 19.7 |
| Grade 5 | - | - | 18.0 | 22.1 |
| Grade 6 | - | - | 14.4 | 21.5 |
| Mixed Grades | - | - | 7.0 | 21.8 |
| Secondary: English/Language Arts | - | - | 16.0 | 19.8 |
| Foreign Languages | - | - | 18.9 | 21.1 |
| Mathematics | - | - | 19.5 | 19.6 |
| Science | - | - | 19.3 | 20.5 |
| Social Studies | - | - | 19.3 | 21.7 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 267
Grade Span: EE - 01
School Type: Elementary

District Name: SHALLOWATER ISD
Campus Name: SHALLOWATER EL
Campus #: 152909101

| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 40.0 | 100.0% | - | 100.0% | 100.0% |
| Professional Staff: | 26.0 | 65.0% | - | 68.7% | 62.9% |
| Teachers | 21.3 | 53.3% | - | 57.8% | 50.7% |
| Professional Support | 3.7 | 9.2% | - | 4.8% | 8.4% |
| Campus Admin. (School Leader.) | 1.0 | 2.5% | - | 4.5% | 2.8% |
| Educational Aides: | 14.0 | 35.0% | - | 14.9% | 9.7% |
| Total Minority Staff: | 3.0 | 7.5% | - | 13.0% | 43.8% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 0.0 | 0.0% | - | 0.0% | 9.7% |
| Hispanic | 1.0 | 4.7% | - | 4.2% | 22.1% |
| White | 20.3 | 95.3% | - | 95.8% | 66.7% |
| Native American | 0.0 | 0.0% | - | 0.0% | 0.3% |
| Asian/Pacific Islander | 0.0 | 0.0% | - | 0.0% | 1.3% |
| Males | 0.0 | 0.0% | - | 19.0% | 22.9% |
| Females | 21.3 | 100.0% | - | 81.0% | 77.1% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 2.3 | 10.6% | - | 5.0% | 7.3% |
| 1-5 Years Experience | 4.0 | 18.8% | - | 24.1% | 30.5% |
| 6-10 Years Experience | 4.0 | 18.8% | - | 14.3% | 20.0% |
| 11-20 Years Experience | 7.6 | 35.9% | - | 35.3% | 23.7% |
| Over 20 Years Experience | 3.4 | 16.0% | - | 21.3% | 18.6% |
| | | | Campus | District | State |
| Average Years Experience of Teachers: | | 10.9 yrs. | - yrs. | 13.4 yrs. | 11.2 yrs. |
| Average Years Experience of Teachers with District: | | 7.8 yrs. | - yrs. | 7.2 yrs. | 7.4 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$30,600 | - | \$32,939 | \$40,372 |
| 1-5 Years Experience | | \$31,850 | - | \$32,850 | \$42,463 |
| 6-10 Years Experience | | \$36,043 | - | \$35,264 | \$45,035 |
| 11-20 Years Experience | | \$42,213 | - | \$43,336 | \$49,083 |
| Over 20 Years Experience | | \$45,850 | - | \$47,820 | \$57,325 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$38,458 | - | \$40,086 | \$47,159 |
| Professional Support | | \$45,905 | - | \$47,059 | \$55,819 |
| Campus Administration (School Leadership) | | \$73,445 | - | \$60,207 | \$68,891 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | - | 0.5 | 2,034.5 |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 267
Grade Span: EE - 01
School Type: Elementary

District Name: SHALLOWATER ISD
Campus Name: SHALLOWATER EL
Campus #: 152909101

| ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$1,466,077 | 100.0% | \$4,141 | \$1,692,002 | 100.0% | \$4,780 | - | - | - |
| Instruction (11,95) | \$1,217,603 | 83.1% | \$3,440 | \$1,430,467 | 84.5% | \$4,041 | - | - | - |
| Instructional-Related Services (12,13) | \$42,826 | 2.9% | \$121 | \$52,830 | 3.1% | \$149 | - | - | - |
| Instructional Leadership (21) | \$19,313 | 1.3% | \$55 | \$22,370 | 1.3% | \$63 | - | - | - |
| School Leadership (23) | \$115,629 | 7.9% | \$327 | \$115,629 | 6.8% | \$327 | - | - | - |
| Support Services-Student (31,32,33) | \$65,698 | 4.5% | \$186 | \$65,698 | 3.9% | \$186 | - | - | - |
| Other Campus Costs (35,36,51,52,53) | \$5,008 | 0.3% | \$14 | \$5,008 | 0.3% | \$14 | - | - | - |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$1,461,069 | 100.0% | \$4,127 | \$1,598,007 | 100.0% | \$4,514 | - | - | - |
| Bilingual/ESL Education (25) | \$2,772 | 0.2% | \$8 | \$2,772 | 0.2% | \$8 | - | - | - |
| Career & Technical Education (22) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |
| Accelerated Education (24,30) | \$160,386 | 11.0% | \$453 | \$260,245 | 16.3% | \$735 | - | - | - |
| Gifted & Talented Education (21) | \$5,245 | 0.4% | \$15 | \$5,245 | 0.3% | \$15 | - | - | - |
| Regular Education (11) | \$1,186,445 | 81.2% | \$3,352 | \$1,223,524 | 76.6% | \$3,456 | - | - | - |
| Special Education (23) | \$106,221 | 7.3% | \$300 | \$106,221 | 6.6% | \$300 | - | - | - |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 13 | 4.9% | - | 2.4% | 16.0% |
| Career & Technical Education | 0 | 0.0% | - | 29.4% | 21.4% |
| Gifted & Talented Education | 3 | 1.1% | - | 6.1% | 7.5% |
| Special Education | 20 | 7.5% | - | 10.3% | 9.4% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | - | 0.0% | 7.5% |
| Career & Technical Education | 0.0 | 0.0% | - | 8.2% | 3.9% |
| Compensatory Education | 2.4 | 11.3% | - | 4.4% | 3.6% |
| Gifted & Talented Education | 0.0 | 0.0% | - | 0.0% | 2.0% |
| Regular Education | 15.9 | 74.6% | - | 79.6% | 70.4% |
| Special Education | 3.0 | 14.1% | - | 7.8% | 9.7% |
| Other | 0.0 | 0.0% | - | 0.0% | 2.9% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.